

财政拨款收支总表

2015

| | | | |
|--|-----------|--|-----------|
| | | | |
| | | | |
| | 19,311.43 | | 42,142.12 |
| | 23,937.80 | | 249.00 |
| | 900.00 | | 40.00 |
| | 10,433.04 | | 30.00 |
| | | | 9.00 |
| | | | 284.00 |
| | | | 15.00 |
| | | | 32.00 |
| | | | 9,118.95 |
| | | | 1903.56 |
| | | | 758.64 |
| | 54,582.27 | | 54,582.27 |

33568.20

21014.07

3183

公共预算支出表

2015

| | |
|---|----------|
| | 54582.27 |
| | 10147.17 |
| 1 | 5417.41 |
| 2 | 0.73 |
| 3 | 2282.56 |
| 4 | 2446.47 |
| | 9644.12 |
| 1 | 675.57 |
| 2 | 8120.60 |
| 3 | 0.00 |
| 4 | 47.68 |
| 5 | 30.00 |
| 6 | 0.00 |
| 7 | 11.63 |
| 8 | 758.64 |
| | 1222.78 |
| 1 | 200.00 |
| 2 | 700.00 |
| 3 | 322.78 |
| | 33568.20 |

公共预算基本支出表

2015

| | |
|---|----------|
| | 21014.07 |
| | 10147.17 |
| 1 | 5417.41 |
| 2 | 0.73 |
| 3 | 2282.56 |
| 4 | 2446.47 |
| | 9644.12 |
| 1 | 675.57 |
| 2 | 8120.60 |
| 3 | 0.00 |
| 4 | 47.68 |
| 5 | 30.00 |
| 6 | 0.00 |
| 7 | 11.63 |
| 8 | 758.64 |
| | 1222.78 |
| 1 | 200.00 |
| 2 | 700.00 |
| 3 | 322.78 |

财政拨款收入预算总表

2015

| | |
|--|-----------|
| | |
| | 19,311.43 |
| | 23,937.80 |
| | 900.00 |
| | 10,433.04 |
| | 33,565.00 |
| | 3,050.00 |
| | 91,197.27 |

部门支出预算总表

2015

| | | | |
|----|-----------|----|-----------|
| | | | |
| | 91,197.27 | | 10,002.65 |
| | 23,136.37 | 1 | 9,222.85 |
| 1 | 5,417.41 | 1 | 100.00 |
| 2 | 0.73 | 2 | 100.00 |
| 3 | 2,282.56 | 3 | 200.00 |
| 4 | 14,031.57 | 4 | 100.00 |
| 5 | 1,404.10 | 5 | 800.00 |
| | 15,095.05 | 6 | 1,145.07 |
| 1 | 749.67 | 7 | 600.00 |
| 2 | 8,121.64 | 8 | 80.00 |
| 3 | 0.00 | 9 | 65.00 |
| 4 | 200.00 | 10 | 240.00 |
| 5 | 47.68 | 11 | 322.78 |
| 6 | 30.00 | 12 | 800.00 |
| 7 | 1,537.37 | 13 | 2,300.00 |
| 8 | 34.13 | 14 | 870.00 |
| 9 | 2,314.40 | 15 | 850.00 |
| 10 | 2,060.16 | 16 | 650.00 |
| | | 2 | 779.80 |
| | | 1 | 155.80 |
| | | 2 | 90.00 |
| | | 3 | 400.00 |
| | | 4 | 134.00 |
| | | | 42,963.20 |

“三公”及会议培训经费预算表

2015

| | | | |
|-----|--------|------|--------|
| | | | |
| | 630.80 | 0.00 | 630.80 |
| " " | 395.00 | 0.00 | 395.00 |
| | 65.00 | 0.00 | 65.00 |
| | 240.00 | 0.00 | 240.00 |
| | 0.00 | 0.00 | 0.00 |
| | 240.00 | 0.00 | 240.00 |
| | 90.00 | 0.00 | 90.00 |
| | 80.00 | 0.00 | 80.00 |
| | 155.80 | 0.00 | 155.80 |